

Highlights for July 2015

ADULT CUSTODIAL POPULATION

-Bookings increased 5.12% from 2888 in June to 3036 in July, with a yearly average of 2941, 3.54% lower than the anticipated monthly average of 3049.

-Adult Secure ADP decreased 0.26% from an ADP of 1927 in June to an ADP of 1922 in July, with a yearly average of 1906 ADP, 5.89% higher than the anticipated monthly average of 1800 ADP.

YTD Averages	Value	Percent of Total
Pre-Sentenced Felons	1,238	64.9%
Sentenced Felons	180	9.4%
Pre-Sentenced Misdemeanants	192	10.1%
Sentenced Misdemeanants	157	8.2%
State Holds	93	4.9%
Other Holds	47	2.5%

-Adult Secure Average Length of Stay (ALOS) decreased -0.2 days, from 22.1 in June to 21.9 in July, with a yearly average of 22.2.

-Electronic Home Detention ADP decreased 16% from an ADP of 25 in June to an ADP of 21 in July, with a yearly average of 30 ADP, 25% lower than the anticipated monthly average of 40 ADP.

-Work Education Release ADP decreased 4.3% from an ADP of 93 in June to an ADP of 89 in July, with a yearly average of 92 ADP, 15.6% lower than the anticipated monthly average of 109 ADP.

-Adult Custodial ADP decreased 0.64% from an ADP of 2045 in June to an ADP of 2032 in July, with a yearly average of 2028 ADP, 4.05% higher than the anticipated monthly average of 1949 ADP.

ADULT NON-CUSTODIAL POPULATION

ADE = Average Daily Enrollment

ADW = Average Daily Workload

Community Center for Alternative Programs (CCAP)

-Basic ADE decreased 3.64% from an ADE of 55 in June to an ADE of 53 in July, with a yearly average of 56 ADE, 25.33%, lower than the anticipated monthly average of 75 ADE.

-Enhanced ADE decreased 3.5% from an ADE of 143 in June to an ADE of 138 in July, with a yearly average of 134 ADE, 7.2% higher than the anticipated monthly average of 125 ADE.

Community Work Program (Work Crew)

-ADE increased 1.33% from an ADE of 377 in June to an ADE of 382 in July, with a yearly average of 367 ADE, 8.25% lower than the anticipated monthly average of 400 ADE.

-ADW decreased 7.41% from an ADW of 27 in June to an ADW of 25 in July, with a yearly average of 29 ADW, 51.67% lower than the anticipated monthly average of 60 ADW.

-Helping Hands ADE decreased 2.15% from an ADE of 326 in June to an ADE of 319 in July, with a yearly average of 333 ADE, 2.46% higher than the anticipated monthly average of 325 ADE.

JUVENILE POPULATION

-Juvenile Secure ADP decreased 12.12% from an ADP of 66 in June to an ADP of 58 in July, with a yearly average of 60 ADP, 7.69% lower than the anticipated monthly average of 65 ADP.

-Electronic Home Detention ADP decreased 13.33% from an ADP of 30 in June to an ADP of 26 in July, with a yearly average of 25 ADP, 28.57% lower than the anticipated monthly average of 35 ADP.